	PROJECTED FB 6.30.14		**-**	**-**	**-**						***266,368***		**-**
	ESTIMATED FY15 RECEIPTS		**12,326,060**	***192,593***	***364,488***	**14,000**	**24,446**	***275,000***	***51,000***	***57,760***	***180,313***	***20,000***	**15,000**
		-	**12,326,060**	**192,593**	**364,488**	**14,000**	**24,446**	**275,000**	**51,000**	**57,760**	**446,681**	**20,000**	**15,000**
Budget Account	**Ref#**	**FY15 PROPOSED**	**LEA**	**CIRCUIT BREAKER**	**SPED 94-142 (240)**	**SPED EEC (262)**	**INCL PRESCH (391)**	**TITLE I**	**TITLE IIA**	**KINDER**	**SCHOOL CHOICE**	**ECC REVOLV**	**USE OF FACILITIES**
WES -													
301-WES-2210-000-01-0174	BUILDING PRINCIPAL SAL	82,000	82,000	-	-	-	-	-	-	-	-	-	-
301-WES-2210-000-02-0175	BUILDING LEAD SEC & CL	56,299	56,299	-	-	-	-	-	-	-	-	-	-
301-WES-2210-000-04-0176	BUILDING LEAD - LEAD	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2210-000-05-0177	BUILDING LEAD SUPPLIES	10	10	-	-	-	-	-	-	-	-	-	-
301-WES-2210-000-06-0178	BUILDING LEAD DUES	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2211-000-01-0179	**BUILDING LEAD ASST PRI**	**62,569**	**62,569**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
301-WES-2211-000-06-0180	BULIDING LEAD TRAVEL	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2305-000-01-0181	**TEACHERS CLSRM REG ED**	**1,407,347**	**1,407,347**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
301-WES-2305-WPS-01-0743	TEACHERS CLSRM SPED SA	316,204	257,758	-	-	14,000	24,446	-	-	-	-	20,000	-
301-WES-2310-000-01-0182	TEACHERS SPECIALISTS	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2310-WPS-01-0749	TEACHER SPECIALIST SPE	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2320-000-04-0184	TEACHERS NED/THER CONT	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2320-WPS-01-0183	TEACHERS MED/THER SAL.	142,240	142,240	-	-	-	-	-	-	-	-	-	-
301-WES-2325-000-03-0185	SUBSTITUTES REGULAR	20,000	20,000	-	-	-	-	-	-	-	-	-	-
301-WES-2330-000-03-0186	INSTRL AIDES REG SAL.	62,306	4,546	-	-	-	-	-	-	57,760	-	-	-
301-WES-2330-001-03-1157	TUTORS-ELEMENTARY	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2330-002-03-1160	TUTORS-ENGL LANG-ELEM	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2330-WPS-03-0744	**INSTRL AIDES - SPED SA**	**334,231**	**59,231**	**-**	**-**	**-**	**-**	**275,000**	**-**	**-**	**-**	**-**	**-**
301-WES-2331-000-03-0187	**LIBRARY SPECIALIST SAL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
301-WES-2331-WPS-03-1009	PARAPROF TUTORS-SPED-E	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2353-000-01-0188	PROF DEV TEACHER DAYS	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2353-000-03-0189	PROF DEV PARAPROF DAYS	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2355-000-03-0190	PROF DEV SUBSTITUTES	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2357-000-04-0191	PROF DEV CONTRACT SERV	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2357-000-04-0192	PROF DEV CONTRACT SERV	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2357-000-05-0193	PROV DEV SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2357-000-06-0194	PROF DEV OTHER	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2410-000-04-0195	TEXTBOOKS CONTRACT SER	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2410-000-05-0196	TEXTBOOKS MATERIALS	2,500	2,500	-	-	-	-	-	-	-	-	-	-
301-WES-2410-000-06-0197	TEXTBOOKS OTHER	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2410-0SP-05-0198	TEXTBOOKS SPED	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2415-000-04-0199	CONTRACT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2415-000-05-0200	OTHER INSTRUCTIONAL MA	12,565	12,565	-	-	-	-	-	-	-	-	-	-
301-WES-2415-00K-05-0201	INTRUCTIONAL MTRLS KIN	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2415-0LI-05-0202	INSTRUCTIONAL MTRLS LI	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2415-OSP-05-0204	INSTRUCTIONAL MTRLS SP	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2420-000-05-0205	INSTRUCTIONAL EQUIPMEN	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2430-000-05-0206	GENERAL SUPPLIES	1,915	1,915	-	-	-	-	-	-	-	-	-	-
301-WES-2440-000-04-0207	SMK AFTER SCHOOL PROG	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2440-000-05-0208	FLD TRPS DIST LEARN SU	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2440-000-06-0209	FLD TRPS DIST LEARN OT	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2451-000-04-0210	CLASSROOM TECH CONT SE	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2451-000-05-0211	CLASSRM TECH SUPPLIES	200	200	-	-	-	-	-	-	-	-	-	-
301-WES-2453-000-05-0212	OTHER INSTR HARDWARE	29,620	29,620	-	-	-	-	-	-	-	-	-	-
301-WES-2455-000-05-0213	INTSTR SOFTWARE	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2710-000-01-0214	GUIDANCE COUNSELORS	65,902	65,902	-	-	-	-	-	-	-	-	-	-
301-WES-2710-000-04-0215	GUIDANCE CONT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2710-000-05-0216	GUIDANCE SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2720-000-01-0217	TESTING AND ASSESS SAL	-	-	-	-	-	-	-	-	-	-	-	-

Budget Account	Ref#	FY15 PROPOSED	LEA	CIRCUIT BREAKER	SPED 94-142 (240)	SPED EEC (262)	INCL PRESCH (391)	TITLE I	TITLE IIA	KINDER	SCHOOL CHOICE	ECC REVOLV	USE OF FACILITIES
301-WES-2720-000-05-0218	TESTING AND ASSESS SUP	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2800-000-04-0220	PSYCHOLOGICAL CONT SER	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2800-000-05-0221	PSYCHOLOGICAL SUPPLES	-	-	-	-	-	-	-	-	-	-	-	-
301-WES-2800-WPS-01-0219	PSYCHOLOGICAL SALARY	30,352	30,352	-	-	-	-	-	-	-	-	-	-
301-WES-3200-000-01-0222	HEALTH SERV NURSE SAL.	53,997	53,997	-	-	-	-	-	-	-	-	-	-
301-WES-3200-000-05-0223	HEALTH SER SUPPLIES	500	500	-	-	-	-	-	-	-	-	-	-
301-WES-4110-000-2S-0224	WES CUSTODIAL SAL.	75,407	75,407	-	-	-	-	-	-	-	-	-	-
301-WES-4120-000-06-0603	WES GAS SERVICES	1,851	1,851	-	-	-	-	-	-	-	-	-	-
301-WES-4120-000-15-0225	WES HEATING	59,250	59,250	-	-	-	-	-	-	-	-	-	-
301-WES-4130-000-10-0226	WES ELECTRICITY	33,614	33,614	-	-	-	-	-	-	-	-	-	-
301-WES-4130-000-11-0227	WES TELEPHONE	5,693	5,693	-	-	-	-	-	-	-	-	-	-
301-WES-4130-000-32-0228	WES WATER	-	-	-	-	-	-	-	-	-	-	-	-
(Sub) WES -		**2,856,572**	**2,465,366**	**-**	**-**	**14,000**	**24,446**	**275,000**	**-**	**57,760**	**-**	**20,000**	**-**
				-							-		
WHS - WARE HIGH SCHOOL													
301-WHS-2210-000-01-0229	BLDG LEAD PRINC SAL.	77,000	77,000	-	-	-	-	-	-	-	-	-	-
301-WHS-2210-000-02-0230	BLDG LEAD SEC & CLERK	56,299	56,299	-	-	-	-	-	-	-	-	-	-
301-WHS-2210-000-04-0231	BLDG LEAD CONT SER	12,790	12,790	-	-	-	-	-	-	-	-	-	-
301-WHS-2210-000-05-0232	BLDG LEAD SUPPLIES	8,550	8,550	-	-	-	-	-	-	-	-	-	-
301-WHS-2210-000-06-0233	BLDG LEAD DUES	4,500	4,500	-	-	-	-	-	-	-	-	-	-
301-WHS-2211-000-01-0234	BLDG LEAD ASST PRINC S	65,025	65,025	-	-	-	-	-	-	-	-	-	-
301-WHS-2211-000-06-0235	BLDG LEAD TRAVEL	550	550	-	-	-	-	-	-	-	-	-	-
301-WHS-2305-000-01-0236	TEACHERS CLSRM REG SAL	1,768,290	1,601,211	-	-	-	-	-	-	-	167,079	-	-
301-WHS-2305-WPS-01-0745	**TEACHERS CLSRM SPED SA**	**683,425**	**683,425**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
301-WHS-2310-000-01-0237	TEACHERS SPECIALISTS R	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2310-WPS-01-0750	TEACHER SPECIALIST SPE	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2315-000-01-0238	TEACHERS DEPT HEADS SA	14,743	14,743	-	-	-	-	-	-	-	-	-	-
301-WHS-2320-000-04-0239	TEACHERS MED THER CONT	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2320-WPS-01-0240	TEACHERS MED THER SAL.	42,710	42,710	-	-	-	-	-	-	-	-	-	-
301-WHS-2325-000-03-0241	SUBSTITUTES	35,000	35,000	-	-	-	-	-	-	-	-	-	-
301-WHS-2330-000-03-0242	INSTRL AIDES REG SAL.	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2330-001-03-1002	VIRTUAL HIGH SCHL COOR	21,221	21,221	-	-	-	-	-	-	-	-	-	-
301-WHS-2330-002-03-1162	TUTORS-ENGL LANG-HIGH	1,000	1,000	-	-	-	-	-	-	-	-	-	-
301-WHS-2330-003-03-1159	TUTORS-HIGH	2,000	2,000	-	-	-	-	-	-	-	-	-	-
301-WHS-2330-WPS-03-0746	INSTRL AIDES SPED SAL.	357,553	357,553	-	-	-	-	-	-	-	-	-	-
301-WHS-2331-000-03-0243	LIBRARY SPECIALIST SAL	63,528	63,528	-	-	-	-	-	-	-	-	-	-
301-WHS-2331-WPS-03-1011	PARAPROF TUTORS-SPED-H	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2340-000-01-0244	LIBRARY/MEDIA SAL.	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2353-000-01-0246	PROF DEV TEACHER DAYS	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2353-000-03-0245	PROF DEV PARAPROF DAYS	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2355-000-03-0247	PROF DEV SUBSTITUTES	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2357-000-04-0248	PROF DEV CONT SER OTHE	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2357-000-05-0249	PROF DEV MATERIALS	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2357-000-06-0250	PROF DEV OTHER	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2410-000-04-0251	TXTBOOKS CONT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2410-000-05-0252	TXTBOOKS MATERIALS	16,500	16,500	-	-	-	-	-	-	-	-	-	-
301-WHS-2410-000-06-0253	TXTBOOKS OTHER	400	400	-	-	-	-	-	-	-	-	-	-
301-WHS-2410-OSP-05-0254	TXTBOOKS SPED	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2415-000-04-0255	CONTRACT SERVICES	1,300	1,300	-	-	-	-	-	-	-	-	-	-
301-WHS-2415-000-05-0256	OTHER INSTRL MATERIALS	3,000	3,000	-	-	-	-	-	-	-	-	-	-
301-WHS-2415-OLI-05-0257	INST MTRLS LIBRARY	9,600	9,600	-	-	-	-	-	-	-	-	-	-
301-WHS-2415-OPK-05-0203	INSTRL MTRLS PRE K	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2415-OSP-05-0258	INST MTRLS SPED	950	950	-	-	-	-	-	-	-	-	-	-

Budget Account	Ref#	FY15 PROPOSED	LEA	CIRCUIT BREAKER	SPED 94-142 (240)	SPED EEC (262)	INCL PRESCH (391)	TITLE I	TITLE IIA	KINDER	SCHOOL CHOICE	ECC REVOLV	USE OF FACILITIES
301-WHS-2420-000-05-0259	INSTR EQUIPMENT	6,000	6,000	-	-	-	-	-	-	-	-	-	-
301-WHS-2420-000-05-1524	MUSIC EQUIPMENT	1,000	1,000	-	-	-	-	-	-	-	-	-	-
301-WHS-2430-000-05-0260	GENERAL SUPPLIES	15,000	15,000	-	-	-	-	-	-	-	-	-	-
301-WHS-2440-000-04-0261	FLD TRPS DIST LRN CONT	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2440-000-05-0262	FLD TRPS DIST LRN SUPP	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2440-000-06-0263	FLD TRPS DIST LRN OTHE	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2451-000-04-0264	CLASSRM TECH CONT SERV	1,300	1,300	-	-	-	-	-	-	-	-	-	-
301-WHS-2451-000-05-0265	CLASSRM TECH SUPPLIES	8,650	8,650	-	-	-	-	-	-	-	-	-	-
301-WHS-2453-000-05-0266	OTHER INSTR HARDWARE	16,600	16,600	-	-	-	-	-	-	-	-	-	-
301-WHS-2455-000-05-0267	INSTR SOFTWARE	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2710-000-01-0268	GUIDANCE COUNSELORS SA	166,906	166,906	-	-	-	-	-	-	-	-	-	-
301-WHS-2710-000-02-0269	GUIDANCE SECRETARY SAL	26,537	26,537	-	-	-	-	-	-	-	-	-	-
301-WHS-2710-000-04-0270	GUIDANCE CONT SERV	625	625	-	-	-	-	-	-	-	-	-	-
301-WHS-2710-000-05-0271	GUIDANCE SUPPLIES	2,000	2,000	-	-	-	-	-	-	-	-	-	-
301-WHS-2720-000-01-0272	TESTING & ASSESS SALAR	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2720-000-05-0273	TESTING & ASSESS SUPPL	10,000	10,000	-	-	-	-	-	-	-	-	-	-
301-WHS-2800-000-04-0275	PSYCHOLOGICAL CONT SER	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2800-000-05-0276	PSYCHOLIGICAL SUPPPLIE	-	-	-	-	-	-	-	-	-	-	-	-
301-WHS-2800-WPS-01-0274	PSYCHOLOGICAL SALARY	60,704	60,704	-	-	-	-	-	-	-	-	-	-
301-WHS-3200-000-00-0277	HEALTH SERV SUPPLIES	2,650	2,650	-	-	-	-	-	-	-	-	-	-
301-WHS-3200-000-01-0278	HEALTH SERV NURSE SALA	88,085	88,085	-	-	-	-	-	-	-	-	-	-
301-WHS-3510-000-01-0279	ATHLETIC DIRECTOR SAL.	8,576	8,576	-	-	-	-	-	-	-	-	-	-
301-WHS-3510-000-03-0280	ATHL COACH & OFFICIALS	83,884	83,884	-	-	-	-	-	-	-	-	-	-
301-WHS-3510-000-04-0281	**ATHLETICS CONT SERV**	**55,950**	**55,950**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
301-WHS-3510-000-05-0282	ATHLETICS MATERIALS	36,721	36,721	-	-	-	-	-	-	-	-	-	-
301-WHS-3520-000-03-0283	STUD ACTIV OTHER SALAR	23,847	23,847	-	-	-	-	-	-	-	-	-	-
301-WHS-3520-000-04-0284	STUD ACTIV CONT SERV	2,000	2,000	-	-	-	-	-	-	-	-	-	-
301-WHS-4110-000-2S-0285	WHS CUSTODIAL SAL.	158,970	158,970	-	-	-	-	-	-	-	-	-	-
301-WHS-4120-000-06-0604	WHS GAS SERVICE	1,452	1,452	-	-	-	-	-	-	-	-	-	-
301-WHS-4120-000-15-0286	WHS HEATING	60,581	45,581	-	-	-	-	-	-	-	-	-	15,000
301-WHS-4130-000-10-0287	WHS ELECTRICITY	79,614	79,614	-	-	-	-	-	-	-	-	-	-
301-WHS-4130-000-11-0288	WHS TELEPHONE	8,959	8,959	-	-	-	-	-	-	-	-	-	-
301-WHS-4130-000-32-0289	WHS WATER	-	-	-	-	-	-	-	-	-	-	-	-
(Sub) WHS - WARE HIGH SCHOOL		**4,172,546**	**3,990,467**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**167,079**	**-**	**15,000**
WMS -													
301-WMS-2210-000-01-0290	BLDG LEAD PRINCIPAL SA	73,500	73,500	-	-	-	-	-	-	-	-	-	-
301-WMS-2210-000-02-0291	**BLDG LEAD SEC & CLERK**	**35,622**	**35,622**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
301-WMS-2210-000-04-0292	BLDG LEAD CONT SERV	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2210-000-05-0293	BLDG LEAD SUPPLIES	3,000	3,000	-	-	-	-	-	-	-	-	-	-
301-WMS-2210-000-06-0294	BLDG LEAD DUES	500	500	-	-	-	-	-	-	-	-	-	-
301-WMS-2211-000-01-0295	**BLDG LEAD ASST PRINC S**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
301-WMS-2211-000-06-0296	BLDG LEAD TRAVEL	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2305-000-01-0297	TEACHERS CLSRM REG SAL	1,030,821	1,030,821	-	-	-	-	-	-	-	-	-	-
301-WMS-2305-WPS-01-0747	TEACHERS CLSRM SPED SA	315,848	315,848	-	-	-	-	-	-	-	-	-	-
301-WMS-2310-000-01-0298	TEACHERS SPECIALISTS R	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2310-WPS-01-0751	TEACHER SPECIALIST - S	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2320-000-04-0301	TEACHERS MED/THER CONT	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2320-WPS-01-0300	TEACHERS MEDICAL/THER	95,784	95,784	-	-	-	-	-	-	-	-	-	-
301-WMS-2325-000-03-0302	SUBSTITUTES REGULAR	35,000	35,000	-	-	-	-	-	-	-	-	-	-
301-WMS-2330-000-03-0490	INSTRL AIDES REG SAL.	46,000	46,000	-	-	-	-	-	-	-	-	-	-
301-WMS-2330-001-03-1158	TUTORS-MIDDLE	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2330-002-03-1161	TUTORS-ENGL LANG-MIDDL	-	-	-	-	-	-	-	-	-	-	-	-

Budget Account	Ref#	FY15 PROPOSED	LEA	CIRCUIT BREAKER	SPED 94-142 (240)	SPED EEC (262)	INCL PRESCH (391)	TITLE I	TITLE IIA	KINDER	SCHOOL CHOICE	ECC REVOLV	USE OF FACILITIES
301-WMS-2330-WPS-03-0748	INSTRL AIDES SPED SAL.	263,261	263,261	-	-	-	-	-	-	-	-	-	-
301-WMS-2331-000-03-0299	**LIBRARY SPECIALISTS SA**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
301-WMS-2331-WPS-03-1010	PARAPROF TUTORS-SPED-M	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2353-000-01-0304	PROF DEV TEACHER DAYS	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2353-000-03-0305	PROF DEV PARPROF DAYS	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2355-000-03-0306	PROF DEV SUBSTITUES	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2357-000-04-0307	PROF DEV CONT SERV	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2357-000-05-0308	PROF DEV SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2357-000-06-0309	PROF DEV OTHER	1,600	1,600	-	-	-	-	-	-	-	-	-	-
301-WMS-2410-000-04-0310	TXTBOOKS CONT SERV	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2410-000-05-0311	TXTBOOKS MATERIALS	10,294	10,294	-	-	-	-	-	-	-	-	-	-
301-WMS-2410-000-06-0312	TXTBOOKS OTHER	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2415-000-04-0313	INSTR CONT SERV	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2415-000-05-0314	OTHER INSTR MATRLS	7,000	7,000	-	-	-	-	-	-	-	-	-	-
301-WMS-2415-OLI-05-0315	INSTR MTRLS LIBRARY	400	400	-	-	-	-	-	-	-	-	-	-
301-WMS-2415-OSP-05-0316	INSTR MTRLS SPED	1,000	1,000	-	-	-	-	-	-	-	-	-	-
301-WMS-2420-000-05-0317	INSTR EQUIPMENT	1,500	1,500	-	-	-	-	-	-	-	-	-	-
301-WMS-2430-000-05-0318	GENERAL SUPPLIES	8,000	8,000	-	-	-	-	-	-	-	-	-	-
301-WMS-2440-000-04-0319	FLD TRPS DIST LEARN CO	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2440-000-05-0320	FLD TRPS DIST LEARN SU	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2440-000-06-0321	FLD TRPS DIST LEARN OT	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2451-000-04-0322	CLASSRM TECH CONT SERV	1,000	1,000	-	-	-	-	-	-	-	-	-	-
301-WMS-2451-000-05-0323	CLASSRM TECH SUPPLIES	2,800	2,800	-	-	-	-	-	-	-	-	-	-
301-WMS-2453-000-05-0324	OTHER INSTR HARDWARE	8,100	8,100	-	-	-	-	-	-	-	-	-	-
301-WMS-2455-000-05-0325	INSTR SOFTWARE	1,690	1,690	-	-	-	-	-	-	-	-	-	-
301-WMS-2710-000-01-0326	GUIDANCE COUNSELORS SA	72,826	72,826	-	-	-	-	-	-	-	-	-	-
301-WMS-2710-000-04-0327	GUIDANCE CONT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2710-000-05-0328	GUIDANCE SUPPLIES	50	50	-	-	-	-	-	-	-	-	-	-
301-WMS-2720-000-01-0329	TESTING & ASSESS SALAR	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2720-000-05-0330	TESING & ASSES SUPPLIE	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2800-000-04-0332	PSYCHOLOGICAL CONT SER	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2800-000-05-0333	PSYCHOLOGICAL SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-2800-WPS-01-0331	PSYCHOLOGICAL SALARY	30,402	30,402	-	-	-	-	-	-	-	-	-	-
301-WMS-3200-000-01-0334	**HEALTH SERV NURSE**	**94,404**	**94,404**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
301-WMS-3200-000-01-0335	HEALTH SERV SUPPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-3510-000-03-0336	ATHLETICS OTHER SALARI	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-3520-000-03-0337	STUDENT ACTIV OTHER SA	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-3520-000-04-0338	STUDENT ACTIV CONT SER	-	-	-	-	-	-	-	-	-	-	-	-
301-WMS-4110-000-2S-0339	WMS CUSTODIAL SAL.	77,788	77,788	-	-	-	-	-	-	-	-	-	-
301-WMS-4120-000-06-0605	WMS GAS SERVICE	378	378	-	-	-	-	-	-	-	-	-	-
301-WMS-4120-000-15-0340	WMS HEATING	60,250	60,250	-	-	-	-	-	-	-	-	-	-
301-WMS-4130-000-10-0341	WMS ELECTRICITY	27,375	27,375	-	-	-	-	-	-	-	-	-	-
301-WMS-4130-000-11-0342	WMS TELEPHONE	6,207	6,207	-	-	-	-	-	-	-	-	-	-
301-WMS-4130-000-32-0343	WMS WATER	-	-	-	-	-	-	-	-	-	-	-	-
(Sub) WMS -		**2,312,400**	**2,312,400**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Budget Account	Ref#	FY15 PROPOSED	LEA	CIRCUIT BREAKER	SPED 94-142 (240)	SPED EEC (262)	INCL PRESCH (391)	TITLE I	TITLE IIA	KINDER	SCHOOL CHOICE	ECC REVOLV	USE OF FACILITIES
WPS -													
301-WPS-2110-000-01-0344	AC LEAD DIR OF SPED SA	85,000	85,000	-	-	-	-	-	-	-	-	-	-
301-WPS-2110-000-02-0345	AC LEAD SPED SECRETARY	43,043	(0)	-	43,043	-	-	-	-	-	-	-	-
301-WPS-2110-000-04-0346	AC LEAD SPED CONTR SER	346,759	346,759	-	-	-	-	-	-	-	-	-	-
301-WPS-2110-000-05-0347	AC LEAD SPED SUPPLIES	1,500	1,500	-	-	-	-	-	-	-	-	-	-
301-WPS-2110-000-06-0348	AC LEAD SPED OTHER	7,000	7,000	-	-	-	-	-	-	-	-	-	-
301-WPS-2320-000-01-0349	OCC THERAPIST SAL.	-	-	-	-	-	-	-	-	-	-	-	-
301-WPS-2415-000-05-0350	SPED OTHER INST MATRL	3,500	3,500	-	-	-	-	-	-	-	-	-	-
301-WPS-2800-000-01-0351	PSYCHOLOGISTS SAL.	-	-	-	-	-	-	-	-	-	-	-	-
301-WPS-2800-000-04-0352	PSYCH CONT SERVICES	7,500	7,500	-	-	-	-	-	-	-	-	-	-
301-WPS-2800-000-05-0353	PSYCH SUPPLIES	1,500	1,500	-	-	-	-	-	-	-	-	-	-
301-WPS-3300-000-04-0354	TRANSP SPED	621,064	621,064	-	-	-	-	-	-	-	-	-	-
301-WPS-4130-000-11-0355	PUPIL SERV TELEPHONE	-	-	-	-	-	-	-	-	-	-	-	-
301-WPS-9000-000-33-0356	INDEP EVALUATIONS	2,000	2,000	-	-	-	-	-	-	-	-	-	-
301-WPS-9000-000-34-0357	INDEP SPECIALISTS	2,000	2,000	-	-	-	-	-	-	-	-	-	-
301-WPS-9100-000-00-0358	PROG W/VOC SCHOOLS	-	-	-	-	-	-	-	-	-	-	-	-
301-WPS-9200-000-00-1395	PROGRAMS - OTHER PUBLI	98,435	98,435	-	-	-	-	-	-	-	-	-	-
301-WPS-9300-000-00-0359	PROG W/OTHER THAN PUB	896,061	382,023	192,593	321,445	-	-	-	-	-	-	-	-
301-WPS-9400-000-00-0360	PROG W/COLLABORATIVES	140,000	140,000	-	-	-	-	-	-	-	-	-	-
(Sub) WPS -		**2,255,362**	**1,698,281**	**192,593**	**364,488**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
WSD - WARE SCHOOL DISTRICT													
301-WSD-1000-000-00-0808	PY CARRYFWD/STM	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1100-000-00-0361	SALARY CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1100-000-04-0363	SCH COMM CONT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1110-000-02-0362	SCH COMM SECRETARY SAL	5,000	5,000	-	-	-	-	-	-	-	-	-	-
301-WSD-1110-000-05-0364	SCH COMM SUPPLIES	250	250	-	-	-	-	-	-	-	-	-	-
301-WSD-1110-000-06-0365	SCH COMM DUES	1,000	1,000	-	-	-	-	-	-	-	-	-	-
301-WSD-1111-000-06-0366	SCH COMM TRAVEL	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1200-000-00-0485	CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1210-000-01-0367	SUPERINTENDENT SALARY	117,000	117,000	-	-	-	-	-	-	-	-	-	-
301-WSD-1210-000-02-0368	SUPT SECRETARY SAL.	39,500	39,500	-	-	-	-	-	-	-	-	-	-
301-WSD-1210-000-03-0874	MAIL CARRIER	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1210-000-04-0369	SUPT CONTR SERV	12,500	12,500	-	-	-	-	-	-	-	-	-	-
301-WSD-1210-000-05-0370	SUPT SUPPLIES	4,000	4,000	-	-	-	-	-	-	-	-	-	-
301-WSD-1210-000-06-0671	SUPT DUES	5,000	5,000	-	-	-	-	-	-	-	-	-	-
301-WSD-1211-000-02-0752	CENTRAL ADMIN SECRETAR	31,212	31,212	-	-	-	-	-	-	-	-	-	-
301-WSD-1211-000-04-0372	SUPT ADVERTISE	1,500	1,500	-	-	-	-	-	-	-	-	-	-
301-WSD-1211-000-06-0373	SUPT TRAVEL	3,000	3,000	-	-	-	-	-	-	-	-	-	-
301-WSD-1211-001-02-1008	CLERICAL OT SAL. ELE	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1212-000-02-0873	CENTRAL ADMIN SECRETAR	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1212-000-06-0682	PAY IN LIEU OF INSUR	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1220-000-01-0374	ASST SUPT SALARY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1410-000-01-0375	FINANCE & ADM SAL.	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1410-000-02-0673	BUS. OFF. SECRETARY SA	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1410-000-030-037	FIN & ADM BKKPR SAL.	50,467	50,467	-	-	-	-	-	-	-	-	-	-
301-WSD-1410-000-04-0377	FINANCE & ADM CONTR SE	71,617	71,617	-	-	-	-	-	-	-	-	-	-
301-WSD-1410-000-05-0378	FINANCE & ADM SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1410-000-06-0379	FINANCE & ADM DUES	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1411-000-06-0380	FINANCE & ADM TRAVEL	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1430-000-04-0381	SCH COMM LEGAL SERV	9,000	9,000	-	-	-	-	-	-	-	-	-	-
301-WSD-1450-000-00-0486	CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1450-000-01-0382	TECH DIRECTOR SAL.	-	-	-	-	-	-	-	-	-	-	-	-

Budget Account	Ref#	FY15 PROPOSED	LEA	CIRCUIT BREAKER	SPED 94-142 (240)	SPED EEC (262)	INCL PRESCH (391)	TITLE I	TITLE IIA	KINDER	SCHOOL CHOICE	ECC REVOLV	USE OF FACILITIES
301-WSD-1450-000-02-0708	TECH SUPPORT SECRETARY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-1450-000-03-0383	TECH COMP & MEDIA SAL.	46,000	46,000	-	-	-	-	-	-	-	-	-	-
301-WSD-1450-000-04-0384	TECH CONT SERVICES	46,924	46,924	-	-	-	-	-	-	-	-	-	-
301-WSD-1450-000-05-0385	TECH SUPPLIES	6,500	6,500	-	-	-	-	-	-	-	-	-	-
301-WSD-1450-000-06-0386	TECH OTHER	50,820	50,820	-	-	-	-	-	-	-	-	-	-
301-WSD-1450-001-01-1003	TECH SYSTEMS SPECIALIS	53,560	53,560	-	-	-	-	-	-	-	-	-	-
301-WSD-2100-000-00-0387	DISTRICT LEAD - CONTIN	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2110-000-03-0484	CURR/GRANT COORD SAL.	51,000	-	-	-	-	-	-	51,000	-	-	-	-
301-WSD-2200-000-00-0388	BLDG LEAD CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2210-000-02-0389	BLDG LEAD SEC & CLERK	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2300-000-00-0390	INSTR CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2305-000-01-0391	TEACHERS CLASSROOM	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2305-001-03-1394	ELE TEACHER SALARY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2325-000-03-0393	SUBSTITUTES REGULAR	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2330-000-03-0394	TUTORS - DISTRICT	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2330-002-03-1007	ELE - TEACHER SALARY	73,551	73,551	-	-	-	-	-	-	-	-	-	-
301-WSD-2355-000-03-0395	PROF DEV SUBSTITUTES	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2357-000-03-0396	CURR/ACC PD STIPENDS	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2357-000-04-0397	CURR/ACC PD CONTR SERV	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2357-000-05-0398	CURR/ACC PD SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2357-000-06-1000	CURR/ACC PD OTHER	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2357-001-03-1001	CONTRACTUAL EDUC REIMB	25,000	25,000	-	-	-	-	-	-	-	-	-	-
301-WSD-2357-001-04-1006	CONTR SERVICES ELE	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2410-000-04-0399	INSTR MAT CONT SERV	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2410-000-05-0400	CURR/ACC TEXTBK MATLS	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2410-001-05-1004	TEXTBOOKS ELE	600	600	-	-	-	-	-	-	-	-	-	-
301-WSD-2415-000-04-0487	OTHER INSTR MAT - CONT	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2415-000-05-0401	CURR/ACC OTHER INSTR M	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2420-000-05-0402	INSTR EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2430-000-05-0403	GENERAL SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2440-000-04-0404	CURR/ACC FIELD TRIPS D	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2451-000-04-0405	TECH CONT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2451-000-05-0406	TECH SUPPLIES	5,000	5,000	-	-	-	-	-	-	-	-	-	-
301-WSD-2453-000-05-0407	TECH OTHER INSTR HARDW	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2455-000-05-0408	TECH INSTR SOFTWARE	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2700-000-00-0409	GUIDANCE CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2720-000-05-0410	CURR/ACC TESTING SUPPL	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-2720-001-05-1005	ASSESSMENT MATLS ELE	500	500	-	-	-	-	-	-	-	-	-	-
301-WSD-2800-000-00-0411	PSYCH CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-3100-000-01-0412	SALARY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-3100-000-03-0413	ATT & PARENTS SALARY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-3100-000-05-0414	ATT & PARENTS SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-3200-000-00-0488	HEALTH COSTS	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-3200-000-01-0489	NURSES SALARY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-3200-000-03-0415	NURSES - TRAVEL	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-3200-000-04-0416	HLTH SERV CONT SERVICE	2,200	2,200	-	-	-	-	-	-	-	-	-	-
301-WSD-3200-000-05-0417	HLTH SERV SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-3200-000-08-0418	HLTH SERV CONT ED	300	300	-	-	-	-	-	-	-	-	-	-
301-WSD-3200-000-10-0419	HLTH SERV CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-3200-000-36-0420	NURSE CLTH ALLOWANCE	300	300	-	-	-	-	-	-	-	-	-	-
301-WSD-3300-000-05-0421	TRANS REGULAR	708,996	708,996	-	-	-	-	-	-	-	-	-	-
301-WSD-3400-000-01-0422	FOOD SERV DIR SALARY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-3400-000-03-0423	FOOD SERV DIR TRAVEL	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-3520-000-00-0491	CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-

Budget Account	Ref#	FY15 PROPOSED	LEA	CIRCUIT BREAKER	SPED 94-142 (240)	SPED EEC (262)	INCL PRESCH (391)	TITLE I	TITLE IIA	KINDER	SCHOOL CHOICE	ECC REVOLV	USE OF FACILITIES
301-WSD-4000-000-04-0424	MAINT SUPP & MTRLS	44,000	44,000	-	-	-	-	-	-	-	-	-	-

Budget Account	Ref#	FY15 PROPOSED	LEA	CIRCUIT BREAKER	SPED 94-142 (240)	SPED EEC (262)	INCL PRESCH (391)	TITLE I	TITLE IIA	KINDER	SCHOOL CHOICE	ECC REVOLV	USE OF FACILITIES
301-WSD-4000-000-12-0425	MAINT TRASH REMVL	23,000	23,000	-	-	-	-	-	-	-	-	-	-
301-WSD-4000-000-13-0426	MAINT SNOW REMVL	5,500	5,500	-	-	-	-	-	-	-	-	-	-
301-WSD-4000-000-14-0427	MAINT GRASS MWNG	7,550	7,550	-	-	-	-	-	-	-	-	-	-
301-WSD-4000-000-16-0428	MAINT CONTR SERV	57,280	57,280	-	-	-	-	-	-	-	-	-	-
301-WSD-4000-000-30-0429	MAINT PEST CONTROL	4,000	4,000	-	-	-	-	-	-	-	-	-	-
301-WSD-4000-000-31-0430	MAINT SECUR SYSTEMS	30,000	30,000	-	-	-	-	-	-	-	-	-	-
301-WSD-4110-000-03-0675	MAINT CUST HOURLY SAL.	9,000	9,000	-	-	-	-	-	-	-	-	-	-
301-WSD-4110-000-10-0431	MAINT CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-4110-000-2K-0432	MAINT DIR SALARY	70,585	70,585	-	-	-	-	-	-	-	-	-	-
301-WSD-4110-000-2S-0433	MAINT CUSTODIAL SAL.	114,450	114,450	-	-	-	-	-	-	-	-	-	-
301-WSD-4130-000-11-0434	CENTRL OFF TELEPHONE	5,995	5,995	-	-	-	-	-	-	-	-	-	-
301-WSD-4220-000-00-0435	MAINT BLDG & GRNDS	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-4220-000-10-0436	MAINT ELECTRIC	9,500	9,500	-	-	-	-	-	-	-	-	-	-
301-WSD-4220-000-31-0437	MAINT SECURE SYSTEMS	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-4220-000-38-0438	MAINT PLUMBING	13,000	13,000	-	-	-	-	-	-	-	-	-	-
301-WSD-4220-000-39-0439	MAINT PAINTING	1,500	1,500	-	-	-	-	-	-	-	-	-	-
301-WSD-4220-000-40-0440	MAINT ADA	1,000	1,000	-	-	-	-	-	-	-	-	-	-
301-WSD-4220-000-41-0441	MAINT HVAC	32,100	32,100	-	-	-	-	-	-	-	-	-	-
301-WSD-4230-000-00-0442	MAINTENANCE OF EQUIPME	20,000	20,000	-	-	-	-	-	-	-	-	-	-
301-WSD-4230-000-02-0443	MAINT REPLACE EQUIP	7,000	7,000	-	-	-	-	-	-	-	-	-	-
301-WSD-4240-000-00-0444	MAINT IMPROV OF PLANT	29,460	29,460	-	-	-	-	-	-	-	-	-	-
301-WSD-5000-000-01-0445	RENTAL OF BLDGS	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-5200-000-00-0446	STUDENT INSURANCE	3,000	3,000	-	-	-	-	-	-	-	-	-	-
301-WSD-5260-000-06-0601	VOLUNTEER ACCIDENT INS	330	330	-	-	-	-	-	-	-	-	-	-
301-WSD-5261-000-06-0602	FOOD SERVICE INSURANCE ADJUST	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-6000-000-2S-0447	COMM SRVS CUSTODIANS	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-9100-000-00-0448	VOC DAY SCH NOT PUP SE	-	-	-	-	-	-	-	-	-	-	-	-
301-WSD-9100-000-04-0449	VOC POST GRAD	-	-	-	-	-	-	-	-	-	-	-	-
(Sub) WSD - WARE SCHOOL DISTRICT		**1,910,547**	**1,859,547**	**-**	**-**	**-**	**-**	**-**	**51,000**	**-**	**-**	**-**	**-**
(Sub) 301 - Local Budget		**13,507,426**	**12,326,060**	**192,593**	**364,488**	**14,000**	**24,446**	**275,000**	**51,000**	**57,760**	**167,079**	**20,000**	**15,000**
	PRELIM FUNDING SOURCES (LEA)		12,326,060		-	-	-	-	-			-	