

## MA School Building Authority Acceleration Repair Program

What is it?

- The Program is primarily for the repair and/or replacement of roofs, windows/doors, and/or boilers with the potential to include additional systems as may be determined by the MA School Building Authority (MSBA) contingent upon available funding and capacity in the capital pipeline.

What projects did Ware Public Schools apply for?

- Stanley M. Koziol (SMK) applied to replace two boilers at a cost of \$265,000
- Ware Middle School (WMS) applied to replace all windows and doors at a cost of \$1,250,000

The Town of Ware and Ware Public Schools has been invited to partner with MSBA on a Schematic Design Study. At this time it is *not* approval of the projects but the opportunity to seek potential solutions to Ware Public Schools building needs working with MSBA.

What will the cost of each Schematic Design Study be?

- SMK - \$9,321.25
- WMS - \$35,995.00

Note – these schematic design costs are reimbursable by the MSBA

How much will the state reimburse the district for each project?

- Preliminary Reimbursement rate per MSBA is 78.95%

What will the cost for each project be with and without reimbursement rate?

	<u>Before Reimbursement Rate</u>	<u>After Reimbursement Rate</u>
• SMK	\$265,000	\$55,782.00
• WMS	\$1,250,000	\$263,125.00

The total cost is summarized as follows:

	<u>Before Reimbursement Rate</u>	<u>After Reimbursement Rate</u>
• SMK	\$274,321.25	\$57,745.00
• WMS	\$1,285,995	\$270,702.00